

PROJECT ANGEL FOOD

Annual Summary 2008

Client Data

New intakes in 2008		798
Unduplicated Clients Served in 2008		2340
Ethnic Breakdown		
African American	29.4%	689
Asian / Pacific Islander	3.2%	75
Caucasian	33.6%	787
Latino	29.7%	695
Native American	1.0%	23
Other	3.0%	71
Gender		
Female	37%	868
Male	62%	1447
Transgender	1%	25
Age Range/Median Age		
HIV/AIDS	16 - 81	48
Other illnesses	19 - 98	66

Meals

	Number of Meals	% growth
Total Meals Delivered 2003	370,858	
Total Meals Delivered 2004	385,746	+ 4.0%
Total Meals Delivered 2005	412,349	+ 6.9%
Total Meals Delivered 2006	445,947	+ 8.1%
Total Meals Delivered 2007	491,003	+ 10.1%
Total Meals Delivered 2008	597,975	+ 21.8%
Avg Meals Per Day 2008	1,634	
Meals Served Since Inception 1989	5,667,852	

*totals include breakfasts

Diagnosis breakdown

HIV/AIDS	52.1%	1218
cancer - all types	5.8%	136
stroke - cardio vascular accident	4.0%	94
end stage renal disease	3.2%	75
chronic heart failure	3.4%	80
emphysema - COPD	2.5%	59
advanced liver disease	0.3%	7
diabetes	6.9%	161
other	21.8%	510

Volunteers

Total Volunteer Hours 2008	53,372
Total Volunteer Visits 2008	17,926
Full Time Staff Equivelant	26.9
Total Value of Volunteer Labor	\$562K

Organizational Structure

Total Number of Staff	60
Full-Time	51
Part-time	9

Special Deliveries

Thanksgiving Bags Delivered 11/08	1327
166 children of 75 adult clients received Holiday Gifts in December 2008	

Sample Menu Items

Red Beans & Rice with Smoked Turkey Breast, Mustard Greens
Pineapple and Mango Salsa
Fresh Fruit

example of special menu variation:

Vegetarian Red Beans & Rice, Mustard Greens
Pineapple and Mango Salsa
Canned Fruit