

2008 SERVICE STATISTICS & CLIENT DEMOGRAPHICS

Active Project Angel Food Clients	January	February	March	April	May	June	July	August	Sept	Oct	Nov	Dec
HIV/AIDS	891	872	865	858	833	844	850	877	853	846	838	824
Other life-threatening illnesses	668	650	656	680	686	687	703	720	729	744	759	757
TOTALS 2008	1,559	1,522	1,521	1,538	1,519	1,531	1,553	1,597	1,582	1,590	1,597	1,581
2007 DATA	1,352	1,383	1,358	1,375	1,401	1,392	1,366	1,401	1,414	1,436	1,454	1,459
2006 DATA	1,284	1,266	1,301	1,289	1,323	1,336	1,345	1,354	1,380	1,366	1,344	1,267
Males - HIV/AIDS	740	734	727	725	700	713	723	739	719	712	704	699
Other life-threatening illnesses	262	263	256	260	263	263	270	279	279	280	288	286
% Males/HIV/AIDS	83.1%	84.2%	84.0%	84.5%	84.0%	84.5%	85.1%	84.3%	84.3%	84.2%	84.0%	84.8%
% Males/ other illnesses	39.2%	40.5%	39.0%	38.2%	38.3%	38.3%	38.4%	38.8%	38.3%	37.6%	37.9%	37.8%
% MALE -ALL	64.3%	65.5%	64.6%	64.0%	63.4%	63.7%	63.9%	63.7%	63.1%	62.4%	62.1%	62.3%
Females - HIV/AIDS	129	118	118	113	112	111	110	121	117	117	117	111
Other life-threatening illnesses	406	387	400	420	423	424	433	441	450	464	471	471
% Females / HIV/AIDS	14.5%	13.5%	13.6%	13.2%	13.4%	13.2%	12.9%	13.8%	13.7%	13.8%	14.0%	13.5%
% Females / other illnesses	60.8%	59.5%	61.0%	61.8%	61.7%	61.7%	61.6%	61.3%	61.7%	62.4%	62.1%	62.2%
% FEMALE - ALL	34.3%	33.2%	34.1%	34.7%	35.2%	34.9%	35.0%	35.2%	35.8%	36.5%	36.8%	36.8%
Transgender - HIV/AIDS	22	20	20	20	21	20	17	17	17	17	17	14
% Trans / HIV/AIDS	2.5%	2.3%	2.3%	2.3%	2.5%	2.4%	2.0%	1.9%	2.0%	2.0%	2.0%	1.7%
% TRANS - ALL	1.4%	1.3%	1.3%	1.3%	1.4%	1.3%	1.1%	1.1%	1.1%	1.1%	1.1%	0.9%
New Client Intakes HIV/AIDS	23	18	27	31	25	27	18	20	26	18	15	5
Other life-threatening illnesses	59	42	53	66	38	40	48	43	50	44	48	29
2008 TOTALS	82	60	80	97	63	67	66	63	76	62	63	34
2007 TOTALS	58	64	55	51	70	52	49	76	47	79	68	45
2006 TOTALS	59	46	69	49	69	69	51	78	61	54	61	44

Other life-threatening illnesses by major category (number of clients)

	January	February	March	April	May	June	July	August	note: data not complete			
cancer-all types (6)										22	49	64
stroke-cardiovascular accident (7)										18	31	40
end stage renal disease (8)										18	38	56
chronic heart failure (9)					N/A					23	45	53
emphysema-COPD (10)										15	25	31
advanced liver disease (11)										1	1	2
diabetes-mobility limiting (12)										31	45	56
other (13)										616	525	455
										744	759	757

Nutrition Assessments and Referrals	January	February	March	April	May	June	July	August	Sept	Oct	Nov	Dec
initial assessments										68	93	
follow-ups					N/A					118	95	
consults										10	2	
nutrition information sent										24	0	
referrals										10	8	

Orientation (number of clients - HIV/AIDS only)

	January	February	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Heterosexual (1)	250	236	230	231	235	234	237	248	245	242	234	221
Homosexual (2)	522	512	514	504	483	493	496	508	494	494	501	494
Bisexual (3)	80	81	76	75	73	76	76	78	73	70	65	71
Celibate (4)	14	14	15	17	16	16	18	18	17	16	16	16
Refused (6)	9	11	12	12	9	8	7	7	6	6	7	7
Pediatric (5)	2	2	2	2	2	2	2	2	2	2	2	2
Unknown (7)	14	16	16	17	15	15	14	16	16	16	13	13
	891	872	865	858	833	844	850	877	853	846	838	824

Ethnicity (number of clients)

	January	February	March	April	May	June	July	August	Sept	Oct	Nov	Dec
African Americans - HIV/AIDS	197	199	192	193	194	197	200	209	206	203	194	187
Other life-threatening illnesses	232	228	226	228	242	243	257	265	274	283	287	275
TOTAL	429	427	418	421	436	440	457	474	480	486	481	462
Asian/Pacific Islander - HIV/AIDS	21	19	16	16	16	16	19	19	19	19	19	19
Other life-threatening illnesses	23	25	29	32	31	30	30	27	23	28	30	32
TOTAL	44	44	45	48	47	46	49	46	42	47	49	51
Caucasian - HIV/AIDS	338	332	327	317	300	296	296	296	289	288	288	284
Other life-threatening illnesses	206	201	205	222	221	225	224	232	235	233	235	244
TOTAL	544	533	532	539	521	521	520	528	524	521	523	528
Latino/Hispanic - HIV/AIDS	307	292	298	302	297	311	311	324	312	308	309	303
Other life-threatening illnesses	167	159	157	158	153	151	152	157	157	163	169	170
TOTAL	474	451	455	460	450	462	463	481	469	471	478	473
Native American - HIV/AIDS	11	11	13	11	9	9	9	10	9	10	10	11
Other life-threatening illnesses	7	6	6	6	6	6	7	7	7	7	8	7
TOTAL	18	17	19	17	15	15	16	17	16	17	18	18
Other - HIV/AIDS	17	19	19	19	17	15	15	19	18	18	18	20
Other life-threatening illnesses	32	30	32	33	32	31	32	31	31	28	29	28
TOTAL	49	49	51	52	49	46	47	50	49	46	47	48
Unknown - HIV/AIDS	0	0	0	0	0	0	0	0	0	0	0	0
Other life-threatening illnesses	1	1	1	1	1	1	1	1	2	2	1	1
TOTAL	1	1	1	1	1	1	1	1	2	2	1	1
	1559	1522	1521	1538	1519	1531	1553	1597	1582	1590	1597	1581
	891	872	865	858	833	844	850	877	853	846	838	824
	668	650	656	680	686	687	703	720	729	744	759	757

Meals Served

	January	February	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Hot Meals Served	8,137	8,321	7,704	7,915	8,111	7,767	8,036	8,136	7,616	8,438	7,396	8,180
Frozen Meals Served	35,126	31,247	31,259	34,396	35,628	33,494	37,419	34,048	36,194	38,674	33,660	38,249
Breakfasts Served	2,726	2,956	4,382	6,541	7,397	7,294	7,738	7,706	7,807	9,161	8,632	10,474
Total Meals Served	45,989	42,534	43,345	48,852	51,136	48,555	53,193	49,890	51,617	56,273	49,688	56,903
Total Meals (not breakfasts)	43,263	39,578	39,578	42,311	43,739	41,261	45,455	42,184	43,810	47,112	41,056	46,429
Percent Frozen	81.2%	79.0%	79.0%	81.3%	81.3%	81.2%	81.2%	81.2%	82.6%	82.1%	82.0%	82.0%
Average Meals/Day (not breakfasts)	1396	1365	1257	1410	1411	1375	1375	1361	1460	1520	1368	1498
2007 AM/D	1221	1202	1222	1195	1299	1204	1227	1334	1206	1364	1401	1308
% change - same month 2007	+ 14.3%	+ 13.6%	+ 2.9%	+ 18.1%	+ 8.6%	+ 14.3%	+ 19.5 %	+ 2.0%	+ 21.1%	+ 11.3%	- 2.3%	+ 12.7%

Regions (number of clients)

	January	February	March	April	May	June	July	August	Sept	Oct	Nov	Dec
SPA 1 HIV/AIDS	33	36	37	38	38	36	37	38	38	36	33	33
Other life-threatening illnesses	0	0	1	1	1	1	1	1	1	0	0	0
SPA 1 Antelope Valley TOTAL	33	36	38	39	39	37	38	39	39	36	33	33
SPA 2 HIV/AIDS	116	118	115	116	109	106	107	110	108	110	110	113
Other life-threatening illnesses	112	109	117	124	125	129	123	128	123	122	123	125
SPA 2 San Fernando Valley TOTAL	228	227	232	240	234	235	230	238	231	232	233	238
SPA 3 HIV/AIDS	53	48	43	42	42	39	42	42	42	42	38	38
Other life-threatening illnesses	42	38	41	44	41	40	40	39	39	47	45	44
SPA 3 San Gabriel Valley TOTAL	95	86	84	86	83	79	82	81	81	89	83	82
SPA 4 HIV/AIDS	402	396	401	400	394	401	403	415	406	401	402	390
Other life-threatening illnesses	145	143	140	137	136	133	135	136	137	134	137	133
SPA 4 Metro TOTAL	547	539	541	537	530	534	538	551	543	535	539	523
SPA 5 HIV/AIDS	32	33	32	30	26	28	26	25	28	28	28	27
Other life-threatening illnesses	52	51	53	55	55	55	55	57	55	55	60	59
SPA 5 West TOTAL	84	84	85	85	81	83	81	82	83	83	88	86
SPA 6 HIV/AIDS	107	100	108	105	98	104	102	110	108	108	107	109
Other life-threatening illnesses	190	188	190	191	198	193	201	208	214	221	231	224
SPA 6 South TOTAL	297	288	298	296	296	297	303	318	322	329	338	333
SPA 7 HIV/AIDS	45	44	38	37	36	36	38	38	34	31	31	32
Other life-threatening illnesses	56	54	48	51	48	49	49	52	50	52	52	50
SPA 7 East TOTAL	101	98	86	88	84	85	87	90	84	83	83	82
SPA 8 HIV/AIDS	103	97	91	90	90	94	95	99	89	90	89	82
Other life-threatening illnesses	71	67	66	77	82	87	99	99	110	113	111	122
SPA 8 South Bay TOTAL	174	164	157	167	172	181	194	198	199	203	200	204