

PROJECT ANGEL FOOD
Annual Summary
2009

Client Data

New intakes in 2009		626
Unduplicated Clients Served in 2009		2161
Ethnic Breakdown		
African American	29.4%	636
Asian/Pacific Islander	3.4%	74
Caucasian	32.0%	691
Latino	31.3%	677
Native American	0.9%	20
Other	2.9%	63
Gender		
Female	41%	876
Male	59%	1267
Transgender	1%	18
Age Range/Median Age		
HIV/AIDS	14 - 79	49
Other illnesses	20 - 100	64

Meals

	Number of Meals	% growth
Total Meals Delivered 2004	385,746	
Total Meals Delivered 2005	412,349	+ 6.9%
Total Meals Delivered 2006	445,947	+ 8.1%
Total Meals Delivered 2007	491,003	+ 10.1%
Total Meals Delivered 2008	597,975	+ 21.8%
Total Meals Delivered 2009	670,039	+ 12.1%
Avg Meals Per Day 2009	1,836	
Meals Served Since Inception 1989	6,337,891	

*totals include breakfasts

Diagnosis breakdown

HIV/AIDS	46.1%	997
cancer - all types	13.3%	287
stroke - cardio vascular accident	4.6%	100
end stage renal disease	10.0%	216
congestive heart failure	6.6%	142
emphysema - COPD	4.3%	92
advanced liver disease	0.2%	5
diabetes	5.7%	124
other	9.2%	198

Volunteers

	yoy	
Total Volunteer Hours 2009	+ 9.5%	58,670
Total Volunteer Visits 2009	+ 11.8%	20,182
Full Time Staff Equivelant	+ 8.5%	29.5
Total Value of Volunteer Labor	+ 12.3%	\$637,308

Organizational Structure

Total Number of Staff	52
Full-Time	45
Part-time	7

Special Deliveries

All clients received a bag of goodies on their birthdays
133 children of **60** adult clients received
 Holiday Gifts in December 2009

Sample Menu Items

Macaroni & Cheese, Turkey Ham Slice, Peas
 Berry Fruit Compote
 Fresh Fruit

example of special menu variation:

Veggie Patty with Mushroom Gravy, Corn, Spinach
 Peas, Red Peppers, Red Onions & Pasta with Fat Free Vinaigrette
 Fruit Cup